

# Silver Spring Int'l MS/Sligo Creek ES Addition -- No. 056507

Category MCPS  
Agency Public Schools  
Planning Area Silver Spring  
Relocation Impact None.

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

May 21, 2004  
NONE  
NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	185	0	0	185	0	114	71	0	0	0	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	1,815	0	0	1,815	0	0	1,141	674	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	2,000	0	0	2,000	0	114	1,212	674	0	0	0

## FUNDING SCHEDULE (\$000)

G.O. Bonds	2,000	0	0	2,000	0	114	1,212	674	0	0	0
State Aid	0	0	0	0	0	0	0	0	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				45	0	0		15	15	15	0
Energy				12	0	0	0	4	4	4	0
Net Impact				57	0	0	0	19	19	19	0

## DESCRIPTION

Enrollment projections at Sligo Creek Elementary School reflect the need for a four-classroom addition. Currently, Sligo Creek has a program capacity for 613 students. Enrollments are expected to reach 700 by September 2009. Silver Spring International Middle School and Sligo Creek Elementary School share one building and it has been determined that there are four classrooms located in the middle school side of the building that could be incorporated into the elementary school, if additional space on the third floor of the middle school building is appropriately refurbished as classroom space.

The Board of Education, in the FY 2005-2010 CIP, requested an FY 2005 appropriation for planning funds to modify the existing middle school section of the building and add four-classrooms to the elementary school section of the building. Due to fiscal constraints, the County Council shifted funds for this project one year. As a result, this project will be delayed one year and is now scheduled to be completed by September 2007.

## Capacity

Program Capacity After Project: 694  
Teaching Stations Added: 4

## APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY05	0
Last FY's Cost Estimate		0
Present Cost Estimate		2,000

Appropriation Request	FY05	0
Appropriation Req. Est.	FY06	232
Supplemental		
Appropriation Request	FY04	0
Transfer		0

Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0

Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

## COORDINATION

Mandatory Referral - M-NCPPC  
Department of Environmental Protection  
Building Permits:  
Code Review  
Fire Marshall  
Department of Transportation  
Inspections  
Sediment Control  
Stormwater Management  
WSSC Permits  
MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

## MAP

